

JUSTICE & PUBLIC SAFETY CABINET
Proposed Projects Involving the General Fund
(amounts in **bold** are the total budget)

2018-2020

(Projects listed by agency priority; descriptions are from the agency submission)

- 1 Construct 400-man Dorm Blackburn Correctional Complex (BCC) \$28,500,000**
A new dormitory is necessary to continue effective operations, improve energy efficiency and reduce security concerns. Dorm 3 was condemned and evacuated on March 6, 2017 based on a consultant's recommendation to demolish T Wing, and dorms 4 and 5 were built in 1948 and 1953 respectively and have not received any upgrades to the steam heating system. The steam lines feeding both dormitories are in imminent danger of failing which would require the evacuation of the dormitories. The dormitories are in poor physical condition due to the lack of preventative maintenance measures and pose an increased security risk due to their remote location relative to the rest of BCC facilities. The department recommends consideration of construction utilizing the public private partnership model to provide a funding source coupled with a preventative maintenance plan to expedite construction and maximize state funding through a lease option. Dept. of Corrections Priority # 6 (C-O)
- 2 KY State Police Emergency Radio System Replacement \$141,500,000**
Funding to replace existing statewide emergency radio communications network. This system provides day to day emergency radio communications between KSP dispatch and the Kentucky State Police, Commercial Vehicle Enforcement, KY Fish and Wildlife, Attorney General's Office, ABC and other state agencies. This project will have a life that extends over a 10 year master agreement. The cost will be divided over this 10 year period which will ensure maintenance contracts and service upgrades are completed throughout the payment period. KY State Police Priority # 1 (IT)
- 3 Lab Updates \$2,885,000**
The Kentucky State Police is requesting funding to replace microscopes for all six laboratories that are obsolete and or beyond repair. KY State Police Priority # 3 (EQ)
- 4 Replace Perimeter Fence Kentucky State Reformatory (KSR) \$3,116,000**
The existing double-row perimeter fence for the KSR is over 30 years old and in poor condition. Components have rusted through, sections are sagging and pole foundations are leaning compromising the perimeter fence's reliability as a security measure. A full fence replacement for all 5,740 feet of perimeter is required to meet current best practice standards for a medium security facility. Dept. of Corrections Priority # 9 (C-PI)
- 5 Aircraft Maintenance Pool \$1,600,000**
KSP maintains eight aging aircraft including aircraft that transport the governor, state officials, and use in marijuana eradication and search/surveillance missions. Maintenance costs are continuing to rise and there is a need to establish a pool to fund needed maintenance. KY State Police Priority # 11 (EQ)
- 6 Replace Housing Units Roofs Eastern Ky Correctional Complex (EKCC) \$2,800,000**
The original single-ply EPDM roof membrane is comprehensively failing. Worsening conditions have created life safety hazards (electrical hazards), impeded normal prison operations, increased maintenance costs, destroyed interior finishes (potential for mold and mildew), electronics, furnishings and has reduced facility energy efficiency. Replacement of the entire roof of the four housing units is essential to maintain effective operations at EKCC. Dept. of Corrections Priority # 2 (C-PI)
- 7 Replace Building Envelope Housing Units EKCC \$24,724,000**
The original exterior cladding components are in poor condition and fail to perform at an acceptable level. Worsening conditions have impeded normal prison operations, increased maintenance costs and reduced facility energy efficiency. Given the condition of the exterior insulation finish system (EIFS), windows and entryways, a complete building envelope replacement for all four housing units, is required to restore EKCC operational effectiveness for continued use as a Department of Corrections medium security facility. Dept. of Corrections Priority # 4 (C-PI)

- 8 Replace Administrative Building Roof EKCC \$4,500,000**
This is a critical situation that threatens the operational stability of EKCC. The original single-ply roof membrane is comprehensively failing. Worsening conditions have created life safety hazards, impeded normal prison operations, increased maintenance costs, destroyed interior finishes, electronics, furnishings and has reduced facility energy efficiency. Dept. of Corrections Priority # 3 (C-PI)
- 9 Replace Admin. Building Envelope EKCC \$23,239,000**
The original exterior cladding components are in poor condition and fail to perform at an acceptable level. Worsening conditions have impeded normal prison operations, increased maintenance costs and reduced facility energy efficiency. Given the condition of the EIFS, windows and entryways, a complete building envelope replacement is required to restore EKCC's operational effectiveness. Dept. of Corrections Priority # 5 (C-PI)
- 10 Replace Steam/Condensate Water/Sewer System KSP \$10,101,000**
A study by Hafer Associates in November, 2015 has concluded that of all of Kentucky State Penitentiary's (KSP) subterranean infrastructure, only the gas lines are in acceptable shape. Sanitary sewer, storm sewer, water, fire-suppression, steam and condensate return systems, have all been determined to have exceeded their useful life, necessitating full replacement of each system. This project is an absolute necessity to maintain KSP's viability for continued use as the Commonwealth's only maximum security prison. Dept. of Corrections Priority # 10 (C-PI)
- 11 Expand Elliott Co. Phase II, Med. Sec. Little Sandy Correctional Complex \$69,096,000**
This project will expand the capacity of the Elliot County Medium Security Complex (a.k.a. Little Sandy Correctional Complex) by 816 beds. The project will consist of constructing two 408-bed dormitories. Cost for site development and design are in this scope. Dept. of Corrections Priority # 1 (C-O)
- 12 Multi-purpose Asphalt Pad at Academy \$2,000,000**
Request for funding to build a multi-purpose asphalt pad and enclosed storage structure. The multi-purpose pad will allow for improved driver's training to cadets and in-service and others. Kentucky State Police suffered the loss of three troopers over the last five years in vehicle crashes. The necessity for officer safety to be a priority will be accomplished through tactical training. Emergency driving techniques will reduce crashes, injuries and officer involved fatalities. KY State Police Priority # 2 (C-O)
- 13 Post Replacement Cycle \$4,000,000**
The Kentucky State Police has 16 Posts located strategically across the Commonwealth to best provide services to all citizens. Design and construction of the Posts are varied and to date, have not been on any replacement cycle. The last two post construction projects were 15 years ago. There is no replacement plan in place to ensure proper facilities exist for long-term continuation of service. KSP is requesting funds to begin a post replacement cycle to be on a 4 year cycle minimum. State Police Priority # 4 (C-O)
- 14 Post Expansion/Improvement Cycle \$1,500,000**
The Kentucky State Police requests funding for the expansion of Post 8 (Morehead) and Post 9 (Pikeville) KY State Police Priority # 6 (C-O)
- 15 Miscellaneous Maintenance Pool 2018-2020 \$25,014,000**
The pool is needed to provide funding for immediate needs of the institutions, such as, but not limited to, roofing, security, environmental and OSHA compliance, heating and air-conditioning, and paving. Dept. of Corrections Priority # 8 (C-O)
- 16 Miscellaneous Maintenance Pool \$2,000,000**
Kentucky State Police needs to have its Miscellaneous Maintenance Pool increased to \$1,000,000 each year in order to maintain its aging buildings which incur major infrastructure problems each year. KY State Police Priority # 9 (C-O)

- 17 Miscellaneous Maintenance Pool** **\$3,543,000**
The maintenance pool is critical to the support and maintenance of the 128 buildings owned and operated by DJJ. These buildings operate 24/7/365 to provide residential accommodations of varying security levels for juveniles remanded into the custody of the department by the courts or awaiting trial. These facilities are required to operate in compliance with applicable codes, mandates, and accreditation standards. The pool will be utilized to provide maintenance and/or replacement equipment, roofs, HVAC systems, renovation projects and provides the flexibility to respond to emergencies and unforeseen repairs that arise at DJJ facilities. Dept. of Juvenile Justice Priority # 1 (C-PI)
- 18 Reconfigure Woodsbend Youth Development Center (WYDC) for Dual Gender Campus** **\$1,200,000**
This project will convert WYDC to accommodate male and female residents. It would utilize the dorm extension from 1991 as the female dorm (12 beds) to have separate sleeping, shower/restroom, isolation cells, and space to observe active recreation daily. Dept. of Juvenile Justice Priority # 2 (C-O)
- 19 New Headquarters Building** **\$8,063,000**
The Kentucky State Police is requesting funds to construct a new Headquarters building to be located at the Academy. KY State Police Priority # 5 (C-O)
- 20 Upgrade KY Offender Management Systems-Add'l** **\$1,330,000**
The Kentucky Offender Management System (KOMS), originally funded in the 2006-2012 Executive Budget, merged three offender databases. In order to increase data availability and staff efficiency, the Department of Corrections seeks to complete upgrades for internal affairs, incident report tracking, PREA (Prison Rape Elimination Act), disciplinary policy code changes, and institutional shift tracking. This also includes updates for the parole board such as monthly statistics / report information, a parole board risk assessment tool, and the ability to store digital audio recordings of parole hearings. Additionally, the Department seeks to develop interfaces with other agencies to increase the availability of inmate information and facilitate enhanced statistical reporting. This includes criminal history information for P&P clients, development of kiosk software for use by the inmate population and various interfaces with the department's electronic medical record. Dept. of Corrections Priority # 7 (IT)
- 21 Convert Green River Exit House to Group Home** **\$625,000**
In an effort to utilize available State owned property as opposed to leased space, we propose to renovate the existing exit house on Green River Youth Development Center's campus to an eight bed group home. This would eliminate the need to lease the group home in Bowling Green, Kentucky. The proposed plan would also allow for flexibility of population as the group home could be placed in deep setback when the need for extra beds is low and the staff would continue to work on the Green River YDC campus. Extensive renovation to bring the existing structure up to current code would be required. Dept. of Juvenile Justice Priority # 3 (C-O)
- 22 Bell 407 Helicopter** **\$5,000,000**
The Kentucky State Police is requesting to purchase a new helicopter. KY State Police Priority # 10 (EQ)

2020-2022

Aircraft Maintenance Pool	\$1,600,000
Construct New CLEP Facility	11,550,000
Design and Build New Kitchen BCC	10,125,000
Install Emergency Generators LLCC & GRCC	5,700,000
Miscellaneous Maintenance Pool, KSP	2,000,000
Miscellaneous Maintenance Pool, Juvenile Justice	3,324,000
Miscellaneous Maintenance Pool, Corrections	19,960,000
Repair and Paint Water Tower EKCC	650,000
Repair Building Envelope Dorm 3 KSR	1,829,000
Repair Cell House 6 Envelope KSP	935,000
Repair Masonry at Dorms NTC	2,806,000
Replace Air Handlers at Luther Luckett CC	3,000,000

<u>2022-2024</u>	
Aircraft Maintenance Pool	1,600,000
Design and Build New Kitchen KSR	14,661,000
Design and Relocate Ky State Penitentiary	170,515,000
Miscellaneous Maintenance Pool, KSP	2,000,000
Miscellaneous Maintenance Pool, Juvenile Justice	1,351,000
Miscellaneous Maintenance Pool, Corrections	12,819,000
Repair and / or Replace Roofs KSR	5,116,000
Replace Windows Doors & Frames Main Bldg. KCIW	1,475,000

JUSTICE & PUBLIC SAFETY CABINET
Proposed Projects NOT Involving the General Fund or Road Fund
Department of Criminal Justice Training
(Projects in Alphabetical Order)

2018-2020

Construct New Indoor Firing Range **\$20,000,000 AB**

This project would construct an indoor firing range. It is envisioned that this facility will contain a 50 yard 32 lane firing range, with a 10 yard staging area behind the 50 yard line. There will be roll up bay doors on both sides of the range, to assist with bringing training vehicles onto the range. The range will be equipped with a 180 degree turning target system, and two laterally moving targets. The facility will also include an observation/cleaning room for weapon maintenance. This room will contain stainless steel tables, exhaust fans, and several wash basins. Male and female restrooms will also be included in the structure, along with a storage area for targets and cardboard backers. (C-O)

Deferred Critical Projects Maintenance Pool **\$859,000 RF**

There are numerous deferred critical projects that have not been addressed and have become increasingly necessary for us to address to protect the physical infrastructure of the facilities that the DOCJT occupies. These projects range from painting of exterior surfaces to replacing carpet. A maintenance pool is requested for these projects because none of them meet the \$600,000 threshold to be an individual request. (C-O)

Funderburk Building Roof Replacement **\$1,500,000 RF**

The Funderburk Building was constructed and occupied in 1992/1993. The roof on the building is the original roof and leaks in multiple locations each time it rains and therefore in need of replacement. If left unaddressed, the damage from the leaks will become increasingly more extensive, costly to repair, and could lead to the inability to use portions of the building, particularly on the fourth floor, until the matter is resolved. (C-O)

Resurface Driving Track **\$1,183,000 RF**

The driver training track is over 20 years old and has never been resurfaced. The track is 1.2 miles long and approximately 30 ft. wide with an estimated calculated square footage of 190,100. The current track surface has been "patched" repeatedly and reached the point that it must be resurfaced. If this project is not funded, the driving surface will soon become unsafe and will have to be shutdown. Driving training is not only mandated but is critical to the safety of all law enforcement officers. (C-O)

Sayre Building HVAC Repair **\$1,000,000 RF**

This request is to address heating, ventilation, and air conditioning issues in the Sayre Building located on the campus of the DOCJT in Richmond, KY. If this project is left unaddressed the condition of this system will continue to rapidly deteriorate thus leading to this facility being unusable until it is fixed. If addressed now, we can continue to use the facility while it is being repaired. (C-O)

Stone Building HVAC Repair **\$1,000,000 RF**

This request is to address heating, ventilation, and air conditioning issues in the Stone Building located on the campus of the DOCJT in Richmond, KY. If this project is left unaddressed the condition of this system will continue to rapidly deteriorate thus leading to this facility being unusable until it is fixed. If addressed now, we can continue to use the facility while it is being repaired. (C-O)

Weber Building HVAC Repair **\$1,000,000 RF**

This request is to address heating, ventilation, and air conditioning issues in the Weber Building located on the campus of the DOCJT in Richmond, KY. If this project is left unaddressed the condition of this system will continue to rapidly deteriorate thus leading to this facility being unusable until it is fixed. If addressed now, we can continue to use the facility while it is being repaired. (C-O)

2020-2022

Repurpose Current Indoor Firing Range	\$5,000,000 RF
Replace McKinney Skills Firing Range Bullet Trap	650,000 RF

Justice and Public Safety Cabinet
Proposed Projects Involving the General Fund (cash or bonds)
Sorted by Agency

Listed below are projects for each agency (department) within the cabinet. The projects for the first biennium are listed by agency priority number. Projects for the second and third biennium are listed alphabetically.

Department of Corrections

2018-20

1	Expand Elliott Co. Phase II, Med. Sec. LSCC	\$69,096,000
2	Replace Housing Units Roofs EKCC	2,800,000
3	Replace Administrative Building Roof EKCC	4,500,000
4	Replace Building Envelope Housing Units EKCC	24,724,000
5	Replace Admin. Building Envelope EKCC	23,239,000
6	Construct 400-man Dorm BCC	28,500,000
7	Upgrade KY Offender Management Systems-Add'l	1,330,000
8	Miscellaneous Maintenance Pool 2018-2020	25,014,000
9	Replace Perimeter Fence KSR	3,116,000
10	Replace Steam/Condensate Water/Sewer System KSP	10,101,000

2020-2022

	Design and Build New Kitchen BCC	10,125,000
	Install Emergency Generators LLCC & GRCC	5,700,000
	Miscellaneous Maintenance Pool 2020-2022	19,960,000
	Repair and Paint Water Tower EKCC	650,000
	Repair Building Envelope Dorm 3 KSR	1,829,000
	Repair Cell House 6 Envelope KSP	935,000
	Repair Masonry at Dorms NTC	2,806,000
	Replace Air Handlers at Luther Luckett CC	3,000,000

2022-2024

	Design and Build New Kitchen KSR	14,661,000
	Design and Relocate KSP	170,515,000
	Miscellaneous Maintenance Pool 2022-2024	12,819,000
	Repair and / or Replace Roofs KSR	5,116,000
	Replace Windows Doors & Frames Main Bldg. KCIW	1,475,000

Department of Juvenile Justice

2018-2020

1	Miscellaneous Maintenance Pool	3,543,000
2	Reconfigure Woodsbend YDC as Dual Gender Campus	1,200,000
3	Convert Green River Exit House to Group Home	625,000

2020-2022

	Construct New CLEP Facility	11,550,000
	Miscellaneous Maintenance Pool	3,324,000

2022-2024

	Miscellaneous Maintenance Pool	1,351,000
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Kentucky State Police

2018-2020

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2	Multi-purpose Asphalt Pad at Academy	2,000,000
3	Lab Updates	2,885,000
4	Post Replacement Cycle	4,000,000
5	New Headquarters Building	8,063,000
6	Post Expansion / Improvement Cycle	1,500,000
7	Miscellaneous Maintenance Pool	2,000,000
8	Bell 407 Helicopter	5,000,000
9	Aircraft Maintenance Pool	1,600,000

2020-2022

Aircraft Maintenance Pool	1,600,000
Miscellaneous Maintenance Pool	2,000,000

2022-2024

Aircraft Maintenance Pool	1,600,000
Miscellaneous Maintenance Pool	2,000,000

**The Department of Public Advocacy, the Department of Criminal Justice Training, and the Secretary's Office report no general fund projects for the current planning period.*